

A message from the Chairperson...

Ozanam has brought hope to thousands of children and families since 1948 through programs made possible by the community's support. In 2008, we celebrated two significant milestones with the 60th Anniversary and the 25th Annual Hollywood Holiday Gala. Friends, alumni, volunteers and staff members joined together on both occasions to appreciate the profound impact that Ozanam continues to have on so many lives. I am proud to be a part of the Ozanam family, and I know that our combined efforts will continue to ensure the organization's stability and success for years to come despite current economic challenges.

Although funding sources may fluctuate over time, the important needs of children and families continue to increase. In 2008, Ozanam's community-based programs expanded in order to respond to those immediate needs. The Pathways Program opened more transitional living facilities in Kansas City and Wichita in order to provide additional shelter, staff support and life skills training for a growing population of young adults who are at-risk of becoming homeless. This program alone served more than 250 youth in 2008! In addition, Ozanam's Behavior Intervention Support Team (BIST) provided educational consultation to more than 300 schools throughout the Midwest in order to address the special needs of students in grades K-12.

We are grateful to those who contributed their time and resources throughout the year to help the boys and girls here. More than 500 volunteers from groups including Asurion, Embarq and Swiss Re completed essential projects to improve our campus. In addition, we appreciate everyone who participated in our special events. Our 25th Annual Hollywood Holiday Gala raised more than \$350,000 with the leadership of Honorary Chairs David & Cathi Brain and Gala Co-Chairs Eric & Angie Collins with Chris & Coleen Hotop. This milestone event was meaningful to many guests, including Celebrity Chair Larry Moore, who remember attending the Gala when it first began as a small movie premier!

Lasting relationships have been the key to Ozanam's success throughout the past 60 years. I want to thank the Board of Directors and everyone who has encouraged the organization's growth on behalf of every child who has benefited as a result. With your continued commitment, Ozanam will be able to sustain its life-saving services for many years and help even more vulnerable youth and families in our area.

David Rambo, 2008 Chairman of the Board

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Former resident Aaron Hill (second from left) reunites with Ozanam's Paul Gemeinhardt, Judy Hart and Doug Zimmerman at the 60th Anniversary.

*Helping children and families find solutions
to the challenges they face.*



Ozanam • 421 East 137th Street • Kansas City, MO • 64145
816-508-3600 • FAX 816-508-3797 • www.ozanam.org

2008 Milestones

■ Ozanam celebrated its 60th Anniversary on campus with alumni and community supporters on July 26th. Everyone enjoyed a pancake breakfast, alumni panel, creative arts performances, tours of campus, a barbecue lunch and a variety of outdoor activities. Many former residents shared their success stories throughout the day, which were captured on video along with other highlights of the day filmed by a team of volunteers from Embarq.

■ Mazuma Credit Union celebrated their 60th anniversary with us by organizing a community-wide shoe drive that collected more than 1,675 shoes for children and families at Ozanam throughout the year.

■ The 25th Annual Hollywood Holiday Gala raised about \$350,000 for our programs and services. Larry Moore, who has been a part of this event since its inception, served as Celebrity Chair and Master of Ceremonies. Honorary Gala Chairs were David & Cathi Brain, and Gala Co-Chairs were Eric & Angie Collins and Chris & Coleen Hotop.

■ Hundreds of volunteers from companies including Asurion, Embarq, American Century, Swiss Re, and UBS among many others assisted with campus beautification projects and activities for the children.



Angela Edwards (left) delivers baskets of shoes collected through Mazuma Credit Union's shoe drive to Ozanam's Una Magee and Rick Farrington to benefit the children.

■ Our Pathways Program added more supervised apartment buildings in both Kansas City and Wichita. This fast-growing program helping young adults who are at-risk of becoming homeless is now serving more than 100 youth in various independent living programs throughout the area.

■ Ozanam and Asurion continued a fruitful community partnership. Employees have consistently provided volunteer support for children's activities including Learning Lab, Summer Study Buddies, and Girl Time. They even coordinated improvement projects on campus and at our Path House in midtown. Moreover, Asurion has generously provided major sponsorship support for special events including the Golf Classic and Hollywood Holiday Gala!

■ Once again Cornerstones of Care was awarded the state-wide contract for foster care case management services to approximately 350 children. The contract allows Ozanam to serve more children in the Residential Program and Pathways.

■ A generous \$500,000 contribution from Tom Gleitsman, an alumnus and Foundation Board Member, was designated to support the Work Program, Spiritual Life Program, and a special loan program for children and families.

Financial Statement

1/1/08 - 12/31/08	2008	2007
Operating Fund Revenues		
Contributions	527,262.	531,982.
Non-cash contributions	0.	372,520.
Heart of America United Way	201,125.	186,150.
Grants	96,203.	34,181.
Government revenues	7,428,702.	6,610,901.
Payments from private sources	1,740,331.	1,395,231.
Other income	499,083.	516,906.
Total Revenues	\$10,492,706.	\$9,647,871.
Operating Fund Expenses		
Salaries	6,270,493.	5,231,100.
Fringe benefit expense	1,227,895.	1,008,895.
Other personnel cost	64,210.	60,096.
Professional contracts	705,291.	618,621.
Program supplies	63,776.	52,921.
Food services	454,759.	379,874.
Individual assistance	68,448.	60,655.
Occupancy cost	963,824.	754,943.
Equipment cost	138,859.	85,317.
Transportation expense	219,507.	164,616.
Professional insurance	94,266.	93,166.
Agency administration cost	187,296.	597,036.
Fundraising	25,526.	28,910.
Total Expenses	\$10,484,150.	\$9,136,150.
Change in Fund Balance / Operating	\$8,556.	\$511,721.
Project Grants	\$247,993.	\$210,395.
Foundation Contribution	\$602,060.	\$94,785.

* Financial statement for 2008 reflects unaudited figures.

Program Analysis

1/1/08 - 12/31/08	2008	2007
Residential		
Admissions.....	104	108
Boys.....	68	69
Girls.....	36	39
Discharges.....	110	106
Boys.....	70	68
Girls.....	40	38
Total Served	163	164
Campus Group Home		
Admissions.....	20	19
Discharges.....	22	18
Total Served	32	31
Treatment Days (Residential & Group Home)		
Boys.....	18,841	18,565
Girls.....	7,145	7,200
Respite.....	4	5
Total.....	25,990	25,770
Occupancy Rate.....	97.3%	96.7%
Day Treatment		
Total Served/Main Campus.....	94	84
Family Focus/Aftercare.....	19	23
Independent Living		
KC scattered site apartment/CIP admissions..	47	117
KC scattered site apartment/CIP discharges..	51	94
Transition house (The Path) admissions.....	18	17
Transition house (The Path) discharges.....	16	18
KC TLP admissions.....	64	N/A
KC TLP discharges.....	33	N/A
Wichita program admissions.....	62	N/A
Wichita program discharges.....	53	N/A
Total served.....	253	175
Behavior Intervention Support Team (BIST)		
School districts served.....	54	52
Schools served.....	327	310
Charter schools served.....	8	3
Parochial schools served.....	2	9